

## 543 UNIVERSIDAD DE LA CAÑADA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>25,086,469.00</b>	<b>27,947,752.93</b>	<b>23,849,122.41</b>	<b>23,848,278.62</b>	<b>23,774,416.86</b>	<b>22,895,145.45</b>	<b>4,098,630.52</b>	<b>4,173,336.07</b>	<b>879,271.41</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>21,194,388.29</b>	<b>21,416,530.69</b>	<b>20,034,974.68</b>	<b>20,034,974.68</b>	<b>20,034,974.68</b>	<b>19,484,529.17</b>	<b>1,381,556.01</b>	<b>1,381,556.01</b>	<b>550,445.51</b>
411-004	SUELDOS PARA BASE	10,191,309.45	10,154,149.39	9,748,597.23	9,748,597.23	9,748,597.23	9,449,665.31	405,552.16	405,552.16	298,931.92
411-005	SUELDOS PARA MMYS	2,480,734.97	2,587,784.10	2,499,056.83	2,499,056.83	2,499,056.83	2,408,005.83	88,727.27	88,727.27	91,051.00
411-006	SUELDOS PARA CONFIANZA	710,047.18	739,674.96	739,674.96	739,674.96	739,674.96	739,674.96	0.00	0.00	0.00
411-014	HONORARIOS ASIMILABLES A SALARIOS	0.00	197,391.09	0.00	0.00	0.00	0.00	197,391.09	197,391.09	0.00
411-015	SUELDOS PARA CONTRATO	1,262,566.46	1,434,271.29	1,434,271.29	1,434,271.29	1,434,271.29	1,432,286.06	0.00	0.00	1,985.23
411-021	QUINQUENIOS PARA BASE	558,157.59	548,539.58	548,539.58	548,539.58	548,539.58	548,539.58	0.00	0.00	0.00
411-022	QUINQUENIOS PARA CONFIANZA	32,715.92	33,736.70	33,736.70	33,736.70	33,736.70	33,736.70	0.00	0.00	0.00
411-023	QUINQUENIOS PARA MMYS	132,715.02	138,548.19	138,548.19	138,548.19	138,548.19	138,548.19	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	145,429.13	135,906.60	135,906.60	135,906.60	135,906.60	135,906.60	0.00	0.00	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	33,444.14	33,251.14	33,251.14	33,251.14	33,251.14	33,251.14	0.00	0.00	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	8,801.52	6,593.82	6,593.82	6,593.82	6,593.82	6,593.82	0.00	0.00	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	10,320.45	10,260.88	10,260.88	10,260.88	10,260.88	10,260.88	0.00	0.00	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-044	COMPENSACIONES BASE	155,019.24	160,429.94	160,429.94	160,429.94	160,429.94	160,429.94	0.00	0.00	0.00
411-046	COMPENSACIONES CONFIANZA	18,759.27	19,673.75	19,673.75	19,673.75	19,673.75	19,673.75	0.00	0.00	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	1,330,731.92	1,181,065.20	966,791.64	966,791.64	966,791.64	860,854.96	214,273.56	214,273.56	105,936.68
411-061	CUOTAS AL I.M.S.S. PARA MMYS	265,333.43	260,393.78	212,946.03	212,946.03	212,946.03	189,611.08	47,447.75	47,447.75	23,334.95
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	149,758.13	167,321.85	133,925.77	133,925.77	133,925.77	120,033.50	33,396.08	33,396.08	13,892.27
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	95,144.80	93,032.38	76,045.38	76,045.38	76,045.38	67,691.10	16,987.00	16,987.00	8,354.28
411-071	CUOTAS AL INFONAVIT PARA BASE	692,606.37	634,645.41	506,794.07	506,794.07	506,794.07	506,794.07	127,851.34	127,851.34	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	156,856.65	155,869.63	124,599.32	124,599.32	124,599.32	124,599.32	31,270.31	31,270.31	0.00
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	81,608.44	88,928.45	71,480.82	71,480.82	71,480.82	71,480.82	17,447.63	17,447.63	0.00
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	49,026.71	48,743.91	38,954.89	38,954.89	38,954.89	38,954.89	9,789.02	9,789.02	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	704,262.27	651,793.99	520,633.33	520,633.33	520,633.33	520,633.33	131,160.66	131,160.66	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	161,562.39	160,159.15	127,950.76	127,950.76	127,950.76	127,950.76	32,208.39	32,208.39	0.00
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	84,056.71	91,552.25	73,581.19	73,581.19	73,581.19	73,581.19	17,971.06	17,971.06	0.00
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	50,497.54	50,063.47	39,980.78	39,980.78	39,980.78	39,980.78	10,082.69	10,082.69	0.00
411-093	FONDO DE AHORRO PATRONAL PARA BASE	806,377.67	796,785.73	796,785.73	796,785.73	796,785.73	796,785.73	0.00	0.00	1,026.51
411-094	FONDO DE AHORRO PATRONAL PARA MMYS	194,295.60	203,005.34	203,005.34	203,005.34	203,005.34	202,854.60	0.00	0.00	150.74
411-095	FONDO DE AHORRO PATRONAL PARA CONTRATO	104,588.14	119,628.90	119,628.90	119,628.90	119,628.90	119,463.43	0.00	0.00	165.47
411-096	FONDO DE AHORRO PATRONAL PARA CONFIANZA	59,170.37	61,667.98	61,667.98	61,667.98	61,667.98	61,667.98	0.00	0.00	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	16,000.00	6,125.65	6,125.65	6,125.65	6,125.65	6,125.65	0.00	0.00	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	20,651.06	14,878.03	14,878.03	14,878.03	14,878.03	14,878.03	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	235,483.58	238,147.62	238,147.62	238,147.62	238,147.62	238,147.62	0.00	0.00	0.00
411-121	AYUDAS PARA CONTRATO	30,261.14	28,686.63	28,686.63	28,686.63	28,686.63	28,686.63	0.00	0.00	0.00
411-122	AYUDAS PARA CONFIANZA	22,860.89	17,893.49	17,893.49	17,893.49	17,893.49	17,893.49	0.00	0.00	0.00
411-131	INCENTIVOS PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-145	PREVISIONES SOCIALES MMYS	36,497.69	40,786.72	40,786.72	40,786.72	40,786.72	40,786.72	0.00	0.00	0.00
411-147	ESTIMULO PARA BASE	106,736.45	102,383.76	102,383.76	102,383.76	102,383.76	99,527.24	0.00	0.00	2,856.52
411-157	ESTIMULO PARA CONTRATO	0.00	2,759.94	2,759.94	2,759.94	2,759.94	0.00	0.00	0.00	2,759.94
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>1,127,359.20</b>	<b>2,533,723.42</b>	<b>1,265,019.01</b>	<b>1,264,941.21</b>	<b>1,225,208.84</b>	<b>1,102,673.11</b>	<b>1,268,704.41</b>	<b>1,308,514.58</b>	<b>122,535.73</b>
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	92,457.96	99,486.85	67,983.61	67,983.61	67,983.61	58,826.75	31,503.24	31,503.24	9,156.86
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	89,202.80	158,433.99	141,203.77	141,203.77	136,535.76	136,535.76	17,230.22	21,898.23	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	0.00	115,387.59	59,851.29	59,851.29	59,851.29	55,114.29	55,536.30	55,536.30	4,737.00
411-207	MATERIAL DE LIMPIEZA	74,147.65	74,147.65	60,201.10	60,201.10	59,755.12	59,755.12	13,946.55	14,392.53	0.00
411-208	SUMINISTROS DIVERSOS	57,412.80	78,826.41	56,861.75	56,861.75	56,861.75	51,762.39	21,964.66	23,779.62	3,284.40
411-219	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	106,302.40	119,859.67	102,932.93	102,932.93	102,932.93	81,956.43	16,926.74	16,926.74	20,976.50
411-224	MATERIAL PARA TALLERES	59,625.67	39,162.97	15,520.88	15,520.88	15,520.88	15,520.88	23,642.09	23,642.09	0.00
411-225	PRODUCTOS MINERALES NO METÁLICOS	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	72,000.00	4,500.00	300.00	300.00	300.00	300.00	4,200.00	4,200.00	0.00

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<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>25,086,469.00</b>	<b>27,947,752.93</b>	<b>23,849,122.41</b>	<b>23,848,278.62</b>	<b>23,774,416.86</b>	<b>22,895,145.45</b>	<b>4,098,630.52</b>	<b>4,173,336.07</b>	<b>879,271.41</b>
411-228	MADERA Y PRODUCTOS DE MADERA	20,800.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	72,230.00	49,189.42	47,182.47	47,182.47	47,182.47	28,343.42	2,006.95	2,006.95	18,839.05
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	46,000.00	166,324.81	4,397.03	4,397.03	3,647.02	3,248.00	161,927.78	162,677.79	399.02
411-232	MATERIALES COMPLEMENTARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	0.00	308,103.39	22,599.29	22,599.29	22,599.29	22,599.29	285,504.10	285,504.10	0.00
411-235	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	10,345.08	823.00	0.00	0.00	0.00	0.00	823.00	823.00	0.00
411-237	MATERIAL MEDICO Y DE CIRUGÍA	5,011.00	5,011.00	781.19	781.19	781.19	781.19	4,229.81	4,229.81	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	4,000.00	747,065.36	278,395.35	278,395.35	278,395.35	235,873.28	468,670.01	468,670.01	42,522.07
411-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	22,000.00	35,114.19	3,633.22	3,633.22	3,633.22	2,750.00	31,480.97	31,480.97	883.22
411-240	OTROS PRODUCTOS QUÍMICOS	0.00	15,158.88	15,158.88	15,158.88	15,158.88	15,158.88	0.00	0.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	228,672.00	260,463.40	225,309.83	225,232.03	214,163.19	201,133.77	35,153.57	46,300.21	13,029.42
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	21,896.00	36,896.00	25,853.09	25,853.09	25,853.09	25,853.09	11,042.91	11,042.91	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	20,000.00	9,107.00	1,607.00	1,607.00	1,607.00	1,607.00	7,500.00	7,500.00	0.00
411-249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	15,000.00	9,000.00	179.00	179.00	0.00	0.00	8,821.00	9,000.00	0.00
411-253	HERRAMIENTAS MENORES	16,000.00	18,724.50	12,050.32	12,050.32	12,050.32	8,242.13	6,674.18	6,674.18	3,808.19
411-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	0.00	14,243.61	14,243.61	14,243.61	14,243.61	12,843.61	0.00	0.00	1,400.00
411-255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	10,000.04	5,000.02	0.00	0.00	0.00	0.00	5,000.02	5,000.02	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	68,055.20	26,480.48	26,480.48	26,480.48	26,480.48	41,574.72	41,574.72	0.00
411-258	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	696.00	696.00	696.00	696.00	696.00	0.00	0.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	38,500.00	63,031.77	51,837.34	51,837.34	31,031.77	31,031.77	11,194.43	32,000.00	0.00
411-261	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	0.00	18,736.78	18,736.78	18,736.78	18,736.78	15,236.78	0.00	0.00	3,500.00
411-263	MATERIAL DE INSTALACIONES	10,755.80	12,013.96	9,862.80	9,862.80	9,862.80	9,862.80	2,151.16	2,151.16	0.00
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>2,714,721.51</b>	<b>3,352,459.62</b>	<b>2,217,647.12</b>	<b>2,216,881.13</b>	<b>2,182,751.74</b>	<b>2,058,139.86</b>	<b>1,134,812.50</b>	<b>1,169,707.88</b>	<b>124,611.88</b>
411-301	ENERGÍA ELÉCTRICA	320,000.00	360,261.00	289,602.00	289,602.00	289,584.00	289,584.00	70,659.00	70,677.00	0.00
411-302	GAS	13,064.00	9,064.00	3,879.60	3,879.60	3,879.60	3,500.00	5,184.40	5,184.40	379.60
411-303	AGUA	42,400.00	42,400.00	31,785.84	31,785.84	31,785.84	29,614.84	10,614.16	10,614.16	2,171.00
411-304	TELÉFONO CONVENCIONAL	102,000.00	51,455.00	28,862.99	28,862.99	28,862.99	25,955.00	22,592.01	22,592.01	2,907.99
411-305	TELEFONÍA CELULAR	7,200.00	7,200.00	5,849.00	5,849.00	4,856.00	4,083.00	1,351.00	2,344.00	773.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	297,600.00	270,876.09	218,108.70	218,108.70	202,097.83	196,297.83	52,767.39	68,778.26	5,800.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	300.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	99,457.08	99,457.08	71,456.00	71,456.00	71,456.00	71,456.00	28,001.08	28,001.08	0.00
411-317	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	5,440.00	5,440.00	5,440.00	5,440.00	4,640.00	0.00	0.00	800.00
411-318	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	0.00	12,868.00	9,646.56	9,646.56	9,646.56	8,602.56	3,221.44	3,221.44	1,044.00
411-320	OTROS ARRENDAMIENTOS	0.00	7,335.00	0.00	0.00	0.00	0.00	7,335.00	7,335.00	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	37,000.00	37,000.00	17,818.87	17,818.87	17,818.87	17,818.87	19,181.13	19,181.13	0.00
411-322	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	14,623.80	14,623.80	5,916.00	5,916.00	5,916.00	5,916.00	8,707.80	8,707.80	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	0.00	8,353.49	8,353.49	8,353.49	8,353.49	8,353.49	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	663,623.55	696,524.00	579,820.00	579,820.00	579,820.00	521,468.00	116,704.00	116,704.00	58,352.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	1,000.00	6,096.03	5,757.07	5,757.07	5,757.07	4,157.07	338.96	338.96	1,600.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	16,375.00	47,481.67	47,481.37	47,481.37	47,481.37	47,481.37	0.30	0.30	0.00
411-344	FLETES, ACARREOS Y ENVÍOS	43,704.00	39,019.92	20,704.76	20,704.76	18,758.29	16,340.20	18,315.16	20,261.63	2,418.09
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	80,000.00	374,909.48	2,670.00	2,670.00	2,670.00	2,670.00	372,239.48	372,239.48	0.00
411-352	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	9,276.45	9,276.45	9,276.45	9,276.45	4,752.45	0.00	0.00	4,524.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	20,000.00	24,587.58	23,897.57	23,897.57	23,897.57	23,587.58	690.01	690.01	309.99
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	0.00	45,139.04	45,139.04	45,139.04	45,139.04	45,139.04	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	45,120.00	54,120.00	44,070.04	43,443.04	39,831.54	36,045.97	10,049.96	14,288.46	3,785.57
411-373	PEAJES Y PUENTES	24,288.00	31,546.56	21,311.99	21,307.00	20,553.00	19,451.99	10,234.57	10,993.56	1,101.01

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411-374	VIÁTICOS EN EL PAÍS	147,120.00	173,114.78	138,031.02	137,906.02	129,812.94	126,568.16	35,083.76	43,301.84	3,244.78
411-378	GASTOS EN COMISIÓN	24,480.00	39,001.58	29,164.08	29,155.08	27,098.12	26,409.12	9,837.50	11,903.46	689.00
411-379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	3,480.00	6,480.00	5,039.00	5,039.00	4,910.00	4,468.00	1,441.00	1,570.00	442.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	0.00	257,282.00	81,281.44	81,281.44	81,281.44	47,484.87	176,000.56	176,000.56	33,796.57
411-383	EXPOSICIONES Y ESPECTÁCULOS	140,000.00	78,302.33	39,489.13	39,489.13	39,489.13	39,489.13	38,813.20	38,813.20	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	5,626.37	6,631.59	6,631.59	6,631.59	6,631.59	6,631.59	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	376,786.63	349,699.44	280,153.21	280,153.21	280,153.21	280,153.21	69,546.23	69,546.23	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	87,040.63	86,086.41	68,951.08	68,951.08	68,951.08	68,951.08	17,135.33	17,135.33	0.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	44,699.52	48,400.52	39,280.10	39,280.10	39,280.10	39,280.10	9,120.42	9,120.42	0.00
411-397	IMPUESTO SOBRE NOMINAS CONFIANZA	27,232.93	26,822.03	21,559.00	21,559.00	21,559.00	21,559.00	5,263.03	5,263.03	0.00
411-408	OTROS SERVICIOS	24,000.00	16,963.03	10,920.13	10,920.13	10,403.62	9,930.34	6,042.90	6,559.41	473.28
411-410	COMBURENTES DIVERSOS	6,500.00	2,420.00	0.00	0.00	0.00	0.00	2,420.00	2,420.00	0.00
411-411	IMPUESTO SOBRE NOMINAS HONORARIOS	0.00	5,921.72	0.00	0.00	0.00	0.00	5,921.72	5,921.72	0.00
<b>F</b>	<b>AYUDAS SOCIALES</b>	<b>50,000.00</b>	<b>645,039.20</b>	<b>331,481.60</b>	<b>331,481.60</b>	<b>331,481.60</b>	<b>249,803.31</b>	<b>313,557.60</b>	<b>313,557.60</b>	<b>81,678.29</b>
442-452	BECAS PARA ESTUDIANTES	50,000.00	229,039.20	109,481.60	109,481.60	109,481.60	72,803.31	119,557.60	119,557.60	36,678.29
442-453	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	0.00	416,000.00	222,000.00	222,000.00	222,000.00	177,000.00	194,000.00	194,000.00	45,000.00
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>4,225,260.65</b>	<b>433,677.36</b>	<b>433,677.36</b>	<b>433,677.36</b>	<b>402,783.36</b>	<b>3,791,583.29</b>	<b>3,791,583.29</b>	<b>30,894.00</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>4,225,260.65</b>	<b>433,677.36</b>	<b>433,677.36</b>	<b>433,677.36</b>	<b>402,783.36</b>	<b>3,791,583.29</b>	<b>3,791,583.29</b>	<b>30,894.00</b>
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	167,450.20	0.00	0.00	0.00	0.00	167,450.20	167,450.20	0.00
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	285,472.21	130,684.70	130,684.70	130,684.70	99,790.70	154,787.51	154,787.51	30,894.00
532-516	INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	3,610,222.24	252,066.53	252,066.53	252,066.53	252,066.53	3,358,155.71	3,358,155.71	0.00
564-529	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
565-530	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	0.00	30,139.00	24,997.13	24,997.13	24,997.13	24,997.13	5,141.87	5,141.87	0.00
566-531	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	0.00	64,299.00	13,579.00	13,579.00	13,579.00	13,579.00	50,720.00	50,720.00	0.00
567-532	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	0.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00	0.00	0.00	0.00
569-533	EQUIPO PARA TALLERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
569-534	EQUIPOS DIVERSOS	0.00	55,328.00	0.00	0.00	0.00	0.00	55,328.00	55,328.00	0.00
<b>6</b>	<b>INVERSIÓN PÚBLICA</b>	<b>0.00</b>	<b>5,991,468.75</b>	<b>5,987,714.88</b>	<b>4,371,185.79</b>	<b>4,371,185.79</b>	<b>4,371,185.79</b>	<b>3,753.87</b>	<b>1,620,282.96</b>	<b>0.00</b>
<b>M</b>	<b>OBRA PÚBLICA</b>	<b>0.00</b>	<b>5,991,468.75</b>	<b>5,987,714.88</b>	<b>4,371,185.79</b>	<b>4,371,185.79</b>	<b>4,371,185.79</b>	<b>3,753.87</b>	<b>1,620,282.96</b>	<b>0.00</b>
616-658	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	5,991,468.75	5,987,714.88	4,371,185.79	4,371,185.79	4,371,185.79	3,753.87	1,620,282.96	0.00
	<b>TOTAL UNIDAD</b>	<b>25,086,469.00</b>	<b>38,164,482.33</b>	<b>30,270,514.65</b>	<b>28,653,141.77</b>	<b>28,579,280.01</b>	<b>27,669,114.60</b>	<b>7,893,967.68</b>	<b>9,585,202.32</b>	<b>910,165.41</b>