

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

2023

EN LINEA

OPERACION ESTATAL

| Clave | Concepto | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por pagar |
|-----------------------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
| 543 | UNIVERSIDAD DE LA CAÑADA | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 26,534,940.83 | 26,534,940.83 | 12,059,223.29 | 12,002,296.05 | 12,002,296.05 | 7,612,557.38 | 14,475,717.54 | 14,532,644.78 | 4,389,738.67 |
| A | SERVICIOS PERSONALES | 26,012,388.41 | 24,047,249.82 | 9,953,393.29 | 9,896,466.05 | 9,896,466.05 | 7,497,095.38 | 14,093,856.53 | 14,150,783.77 | 2,399,370.67 |
| 411-004 | SUELDOS PARA BASE | 12,567,900.66 | 11,920,244.60 | 5,220,382.38 | 5,220,382.38 | 5,220,382.38 | 3,919,750.33 | 6,699,862.22 | 6,699,862.22 | 1,300,632.05 |
| 411-005 | SUELDOS PARA MMYS | 3,020,154.43 | 2,805,625.49 | 1,201,204.40 | 1,201,204.40 | 1,201,204.40 | 909,202.40 | 1,604,421.09 | 1,604,421.09 | 292,002.00 |
| 411-006 | SUELDOS PARA CONFIANZA | 932,281.12 | 1,030,070.83 | 383,052.48 | 383,052.48 | 383,052.48 | 287,017.80 | 647,018.35 | 647,018.35 | 96,034.68 |
| 411-015 | SUELDOS PARA CONTRATO | 1,412,829.97 | 1,202,461.99 | 383,864.25 | 383,864.25 | 383,864.25 | 254,463.77 | 818,597.74 | 818,597.74 | 129,400.48 |
| 411-021 | QUINQUENIOS PARA BASE | 1,080,823.37 | 1,004,867.48 | 444,117.85 | 444,117.85 | 444,117.85 | 330,921.37 | 560,749.63 | 560,749.63 | 113,196.48 |
| 411-022 | QUINQUENIOS PARA CONFIANZA | 73,096.43 | 80,447.47 | 29,141.22 | 29,141.22 | 29,141.22 | 21,641.87 | 51,306.25 | 51,306.25 | 7,499.35 |
| 411-023 | QUINQUENIOS PARA MMYS | 312,583.46 | 292,244.22 | 121,992.87 | 121,992.87 | 121,992.87 | 91,823.61 | 170,251.35 | 170,251.35 | 30,169.26 |
| 411-033 | PRIMA VACACIONAL Y DOMINICAL PARA BASE | 287,863.35 | 172,853.99 | 57,368.19 | 57,368.19 | 57,368.19 | 56,675.47 | 115,485.80 | 115,485.80 | 692.72 |
| 411-034 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS | 65,833.96 | 38,480.34 | 12,166.76 | 12,166.76 | 12,166.76 | 12,166.76 | 26,313.58 | 26,313.58 | 0.00 |
| 411-035 | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO | 15,097.93 | 5,999.82 | 712.76 | 712.76 | 712.76 | 712.76 | 5,287.06 | 5,287.06 | 0.00 |
| 411-036 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | 20,324.20 | 12,204.87 | 4,068.30 | 4,068.30 | 4,068.30 | 4,068.30 | 8,136.57 | 8,136.57 | 0.00 |
| 411-038 | GRATIFICACIÓN DE FIN DE AÑO PARA BASE | 674,545.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 411-044 | COMPENSACIONES BASE | 240,157.49 | 232,492.64 | 104,271.66 | 104,271.66 | 104,271.66 | 77,843.95 | 128,220.98 | 128,220.98 | 26,427.71 |
| 411-046 | COMPENSACIONES CONFIANZA | 0.00 | 12,028.08 | 3,090.55 | 3,090.55 | 3,090.55 | 1,837.63 | 8,937.53 | 8,937.53 | 1,252.92 |
| 411-060 | CUOTAS AL I.M.S.S. PARA BASE | 813,564.00 | 813,747.21 | 461,212.62 | 404,285.38 | 404,285.38 | 265,559.55 | 352,534.59 | 409,461.83 | 138,725.83 |
| 411-061 | CUOTAS AL I.M.S.S. PARA MMYS | 178,162.91 | 203,311.07 | 83,494.43 | 83,494.43 | 83,494.43 | 55,861.61 | 119,816.64 | 119,816.64 | 27,632.82 |
| 411-062 | CUOTAS AL I.M.S.S. PARA CONTRATO | 80,462.95 | 84,014.73 | 29,860.19 | 29,860.19 | 29,860.19 | 16,433.17 | 54,154.54 | 54,154.54 | 13,427.02 |
| 411-063 | CUOTAS AL I.M.S.S. PARA CONFIANZA | 62,858.19 | 72,280.70 | 29,850.25 | 29,850.25 | 29,850.25 | 19,352.29 | 42,430.45 | 42,430.45 | 10,497.96 |
| 411-071 | CUOTAS AL INFONAVIT PARA BASE | 679,927.92 | 675,103.92 | 160,295.81 | 160,295.81 | 160,295.81 | 160,295.81 | 514,808.11 | 514,808.11 | 0.00 |
| 411-072 | CUOTAS AL INFONAVIT PARA MMYS | 153,571.47 | 152,968.19 | 36,683.62 | 36,683.62 | 36,683.62 | 36,683.62 | 116,284.57 | 116,284.57 | 0.00 |
| 411-073 | CUOTAS AL INFONAVIT PARA CONTRATO | 57,770.01 | 50,393.84 | 6,650.29 | 6,650.29 | 6,650.29 | 6,650.29 | 43,743.55 | 43,743.55 | 0.00 |
| 411-074 | CUOTAS AL INFONAVIT PARA CONFIANZA | 46,439.37 | 46,774.62 | 11,275.40 | 11,275.40 | 11,275.40 | 11,275.40 | 35,499.22 | 35,499.22 | 0.00 |
| 411-081 | RETIRO, CESANTÍA Y VEJEZ PARA BASE | 842,180.25 | 834,317.09 | 196,659.72 | 196,659.72 | 196,659.72 | 196,659.72 | 637,657.37 | 637,657.37 | 0.00 |
| 411-082 | RETIRO, CESANTÍA Y VEJEZ PARA MMYS | 191,687.85 | 190,893.53 | 45,747.20 | 45,747.20 | 45,747.20 | 45,747.20 | 145,146.33 | 145,146.33 | 0.00 |
| 411-083 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO | 71,312.21 | 62,114.75 | 8,117.02 | 8,117.02 | 8,117.02 | 8,117.02 | 53,997.73 | 53,997.73 | 0.00 |
| 411-084 | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA | 57,965.62 | 58,138.44 | 13,828.33 | 13,828.33 | 13,828.33 | 13,828.33 | 44,310.11 | 44,310.11 | 0.00 |
| 411-093 | FONDO DE AHORRO PATRONAL PARA BASE | 1,058,560.11 | 990,808.63 | 440,201.94 | 440,201.94 | 440,201.94 | 330,841.69 | 550,606.69 | 550,606.69 | 109,360.25 |
| 411-094 | FONDO DE AHORRO PATRONAL PARA MMYS | 256,210.68 | 239,052.17 | 100,683.31 | 100,683.31 | 100,683.31 | 76,349.83 | 138,368.86 | 138,368.86 | 24,333.48 |
| 411-095 | FONDO DE AHORRO PATRONAL PARA CONTRATO | 117,735.36 | 101,734.15 | 31,988.64 | 31,988.64 | 31,988.64 | 21,205.29 | 69,745.51 | 69,745.51 | 10,783.35 |
| 411-096 | FONDO DE AHORRO PATRONAL PARA CONFIANZA | 77,990.65 | 86,437.04 | 32,480.18 | 32,480.18 | 32,480.18 | 24,368.98 | 53,956.86 | 53,956.86 | 8,111.22 |
| 411-100 | LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE | 0.00 | 7,735.09 | 7,735.09 | 7,735.09 | 7,735.09 | 7,735.09 | 0.00 | 0.00 | 0.00 |
| 411-101 | LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS | 0.00 | 39,112.03 | 39,112.03 | 39,112.03 | 39,112.03 | 39,112.03 | 0.00 | 0.00 | 0.00 |
| 411-102 | LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 411-120 | AYUDAS PARA BASE | 311,703.14 | 295,470.64 | 159,153.69 | 159,153.69 | 159,153.69 | 124,795.04 | 136,316.95 | 136,316.95 | 34,358.65 |
| 411-121 | AYUDAS PARA CONTRATO | 31,720.00 | 28,672.00 | 10,062.00 | 10,062.00 | 10,062.00 | 6,966.00 | 18,610.00 | 18,610.00 | 3,096.00 |
| 411-122 | AYUDAS PARA CONFIANZA | 32,290.00 | 41,911.06 | 14,657.76 | 14,657.76 | 14,657.76 | 11,217.06 | 27,253.30 | 27,253.30 | 3,440.70 |
| 411-145 | PREVISIONES SOCIALES MMYS | 55,115.00 | 47,281.34 | 19,976.34 | 19,976.34 | 19,976.34 | 16,106.34 | 27,305.00 | 27,305.00 | 3,870.00 |
| 411-147 | ESTÍMULO PARA BASE | 131,669.33 | 114,955.76 | 48,233.76 | 48,233.76 | 48,233.76 | 33,808.02 | 66,722.00 | 66,722.00 | 14,425.74 |
| C | SERVICIOS GENERALES | 522,552.42 | 2,487,691.01 | 2,105,830.00 | 2,105,830.00 | 2,105,830.00 | 115,462.00 | 381,861.01 | 381,861.01 | 1,990,368.00 |
| 411-304 | TELÉFONO CONVENCIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 411-390 | SENTENCIAS Y RESOLUCIONES JUDICIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 411-394 | IMPUESTO SOBRE NÓMINAS BASE | 375,687.85 | 370,948.07 | 86,215.74 | 86,215.74 | 86,215.74 | 86,215.74 | 284,732.33 | 284,732.33 | 0.00 |
| 411-395 | IMPUESTO SOBRE NÓMINAS MMYS | 85,115.71 | 69,632.30 | 19,611.88 | 19,611.88 | 19,611.88 | 19,611.88 | 50,020.42 | 50,020.42 | 0.00 |
| 411-396 | IMPUESTO SOBRE NÓMINAS CONTRATO | 36,072.74 | 30,969.04 | 3,616.19 | 3,616.19 | 3,616.19 | 3,616.19 | 27,352.85 | 27,352.85 | 0.00 |
| 411-397 | IMPUESTO SOBRE NÓMINAS CONFIANZA | 25,676.12 | 25,773.60 | 6,018.19 | 6,018.19 | 6,018.19 | 6,018.19 | 19,755.41 | 19,755.41 | 0.00 |
| 411-414 | RESARCIMIENTO A LA HACIENDA PÚBLICA | 0.00 | 1,990,368.00 | 1,990,368.00 | 1,990,368.00 | 1,990,368.00 | 0.00 | 0.00 | 0.00 | 1,990,368.00 |
| TOTAL UNIDAD RESPONSABLE : | | 26,534,940.83 | 26,534,940.83 | 12,059,223.29 | 12,002,296.05 | 12,002,296.05 | 7,612,557.38 | 14,475,717.54 | 14,532,644.78 | 4,389,738.67 |

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| 543 | UNIVERSIDAD DE LA CAÑADA | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 11,251,991.00 | 11,251,991.00 | 975,753.09 | 975,289.10 | 975,289.10 | 493,826.45 | 10,276,237.91 | 10,276,701.90 | 481,462.65 |
| A | SERVICIOS PERSONALES | 7,002,555.21 | 7,002,492.78 | 0.00 | 0.00 | 0.00 | 0.00 | 7,002,492.78 | 7,002,492.78 | 0.00 |
| 411-004 | SUELDOS PARA BASE | 3,480,315.24 | 3,480,315.24 | 0.00 | 0.00 | 0.00 | 0.00 | 3,480,315.24 | 3,480,315.24 | 0.00 |
| 411-005 | SUELDOS PARA MMyS | 639,711.35 | 639,711.35 | 0.00 | 0.00 | 0.00 | 0.00 | 639,711.35 | 639,711.35 | 0.00 |
| 411-006 | SUELDOS PARA CONFIANZA | 197,488.19 | 197,488.19 | 0.00 | 0.00 | 0.00 | 0.00 | 197,488.19 | 197,488.19 | 0.00 |
| 411-015 | SUELDOS PARA CONTRATO | 300,516.08 | 300,516.08 | 0.00 | 0.00 | 0.00 | 0.00 | 300,516.08 | 300,516.08 | 0.00 |
| 411-021 | QUINQUENIOS PARA BASE | 300,227.01 | 300,227.01 | 0.00 | 0.00 | 0.00 | 0.00 | 300,227.01 | 300,227.01 | 0.00 |
| 411-022 | QUINQUENIOS PARA CONFIANZA | 15,796.40 | 15,796.40 | 0.00 | 0.00 | 0.00 | 0.00 | 15,796.40 | 15,796.40 | 0.00 |
| 411-023 | QUINQUENIOS PARA MMyS | 66,989.97 | 66,989.97 | 0.00 | 0.00 | 0.00 | 0.00 | 66,989.97 | 66,989.97 | 0.00 |
| 411-033 | PRIMA VACACIONAL Y DOMINICAL PARA BASE | 1,512.78 | 1,512.78 | 0.00 | 0.00 | 0.00 | 0.00 | 1,512.78 | 1,512.78 | 0.00 |
| 411-044 | COMPENSACIONES BASE | 60,918.23 | 60,918.23 | 0.00 | 0.00 | 0.00 | 0.00 | 60,918.23 | 60,918.23 | 0.00 |
| 411-060 | CUOTAS AL I.M.S.S. PARA BASE | 652,505.75 | 652,505.75 | 0.00 | 0.00 | 0.00 | 0.00 | 652,505.75 | 652,505.75 | 0.00 |
| 411-061 | CUOTAS AL I.M.S.S. PARA MMyS | 118,836.62 | 118,724.59 | 0.00 | 0.00 | 0.00 | 0.00 | 118,724.59 | 118,724.59 | 0.00 |
| 411-062 | CUOTAS AL I.M.S.S. PARA CONTRATO | 53,714.28 | 53,714.28 | 0.00 | 0.00 | 0.00 | 0.00 | 53,714.28 | 53,714.28 | 0.00 |
| 411-063 | CUOTAS AL I.M.S.S. PARA CONFIANZA | 41,956.94 | 42,006.54 | 0.00 | 0.00 | 0.00 | 0.00 | 42,006.54 | 42,006.54 | 0.00 |
| 411-068 | CUOTAS AL I.S.S.S.T.E. PARA CONTRATO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 411-071 | CUOTAS AL INFONAVIT PARA BASE | 170,660.87 | 170,660.87 | 0.00 | 0.00 | 0.00 | 0.00 | 170,660.87 | 170,660.87 | 0.00 |
| 411-072 | CUOTAS AL INFONAVIT PARA MMyS | 38,550.83 | 38,550.83 | 0.00 | 0.00 | 0.00 | 0.00 | 38,550.83 | 38,550.83 | 0.00 |
| 411-073 | CUOTAS AL INFONAVIT PARA CONTRATO | 14,501.94 | 14,501.94 | 0.00 | 0.00 | 0.00 | 0.00 | 14,501.94 | 14,501.94 | 0.00 |
| 411-074 | CUOTAS AL INFONAVIT PARA CONFIANZA | 11,657.63 | 11,657.63 | 0.00 | 0.00 | 0.00 | 0.00 | 11,657.63 | 11,657.63 | 0.00 |
| 411-081 | RETIRO, CESANTÍA Y VEJEZ PARA BASE | 211,385.78 | 211,385.78 | 0.00 | 0.00 | 0.00 | 0.00 | 211,385.78 | 211,385.78 | 0.00 |
| 411-082 | RETIRO, CESANTÍA Y VEJEZ PARA MMyS | 48,119.16 | 48,119.16 | 0.00 | 0.00 | 0.00 | 0.00 | 48,119.16 | 48,119.16 | 0.00 |
| 411-083 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO | 17,901.42 | 17,901.42 | 0.00 | 0.00 | 0.00 | 0.00 | 17,901.42 | 17,901.42 | 0.00 |
| 411-084 | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA | 14,551.04 | 14,551.04 | 0.00 | 0.00 | 0.00 | 0.00 | 14,551.04 | 14,551.04 | 0.00 |
| 411-093 | FONDO DE AHORRO PATRONAL PARA BASE | 265,590.50 | 265,590.50 | 0.00 | 0.00 | 0.00 | 0.00 | 265,590.50 | 265,590.50 | 0.00 |
| 411-094 | FONDO DE AHORRO PATRONAL PARA MMyS | 54,267.42 | 54,267.42 | 0.00 | 0.00 | 0.00 | 0.00 | 54,267.42 | 54,267.42 | 0.00 |
| 411-095 | FONDO DE AHORRO PATRONAL PARA CONTRATO | 25,042.90 | 25,042.90 | 0.00 | 0.00 | 0.00 | 0.00 | 25,042.90 | 25,042.90 | 0.00 |
| 411-096 | FONDO DE AHORRO PATRONAL PARA CONFIANZA | 16,498.95 | 16,498.95 | 0.00 | 0.00 | 0.00 | 0.00 | 16,498.95 | 16,498.95 | 0.00 |
| 411-120 | AYUDAS PARA BASE | 107,163.51 | 107,163.51 | 0.00 | 0.00 | 0.00 | 0.00 | 107,163.51 | 107,163.51 | 0.00 |
| 411-121 | AYUDAS PARA CONTRATO | 11,740.00 | 11,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,740.00 | 11,740.00 | 0.00 |
| 411-122 | AYUDAS PARA CONFIANZA | 9,430.00 | 9,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,430.00 | 9,430.00 | 0.00 |
| 411-145 | PREVISIONES SOCIALES MMyS | 16,705.00 | 16,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,705.00 | 16,705.00 | 0.00 |
| 411-147 | ESTÍMULO PARA BASE | 38,299.42 | 38,299.42 | 0.00 | 0.00 | 0.00 | 0.00 | 38,299.42 | 38,299.42 | 0.00 |
| B | MATERIALES Y SUMINISTROS | 1,667,943.51 | 1,658,943.51 | 308,353.80 | 308,353.80 | 308,353.80 | 79,886.22 | 1,350,589.71 | 1,350,589.71 | 228,467.58 |
| 411-201 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 110,000.00 | 110,000.00 | 31,586.58 | 31,586.58 | 31,586.58 | 200.00 | 78,413.42 | 78,413.42 | 31,386.58 |
| 411-205 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 100,000.00 | 100,000.00 | 14,613.68 | 14,613.68 | 14,613.68 | 4,663.20 | 85,386.32 | 85,386.32 | 9,950.48 |
| 411-206 | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL | 70,000.00 | 70,000.00 | 4,028.96 | 4,028.96 | 4,028.96 | 2,868.96 | 65,971.04 | 65,971.04 | 1,160.00 |
| 411-207 | MATERIAL DE LIMPIEZA | 115,000.00 | 115,000.00 | 33,303.81 | 33,303.81 | 33,303.81 | 0.00 | 81,696.19 | 81,696.19 | 33,303.81 |
| 411-208 | SUMINISTROS DIVERSOS | 70,800.00 | 70,800.00 | 6,541.06 | 6,541.06 | 6,541.06 | 4,070.95 | 64,258.94 | 64,258.94 | 2,470.11 |
| 411-219 | COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA | 128,646.15 | 128,646.15 | 32,425.52 | 32,425.52 | 32,425.52 | 6,550.89 | 96,220.63 | 96,220.63 | 25,874.63 |
| 411-220 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 411-224 | MATERIAL PARA TALLERES | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 411-225 | PRODUCTOS MINERALES NO METÁLICOS | 35,000.00 | 35,000.00 | 3,933.54 | 3,933.54 | 3,933.54 | 0.00 | 31,066.46 | 31,066.46 | 3,933.54 |
| 411-226 | CEMENTO Y PRODUCTOS DE CONCRETO | 25,000.00 | 25,000.00 | 3,172.85 | 3,172.85 | 3,172.85 | 507.85 | 21,827.15 | 21,827.15 | 2,665.00 |
| 411-227 | CAL, YESO Y PRODUCTOS DE YESO | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 411-228 | MADERA Y PRODUCTOS DE MADERA | 10,000.00 | 10,000.00 | 2,280.00 | 2,280.00 | 2,280.00 | 0.00 | 7,720.00 | 7,720.00 | 2,280.00 |
| 411-229 | VIDRIO Y PRODUCTOS DE VIDRIO | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 411-230 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 50,000.00 | 50,000.00 | 15,518.71 | 15,518.71 | 15,518.71 | 0.00 | 34,481.29 | 34,481.29 | 15,518.71 |
| 411-231 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 |

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| 543 | UNIVERSIDAD DE LA CAÑADA | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 11,251,991.00 | 11,251,991.00 | 975,753.09 | 975,289.10 | 975,289.10 | 493,826.45 | 10,276,237.91 | 10,276,701.90 | 481,462.65 |
| 411-232 | MATERIALES COMPLEMENTARIOS | 15,000.00 | 15,000.00 | 226.00 | 226.00 | 226.00 | 0.00 | 14,774.00 | 14,774.00 | 226.00 |
| 411-233 | MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN | 45,000.00 | 45,000.00 | 30,712.87 | 30,712.87 | 30,712.87 | 13,000.00 | 14,287.13 | 14,287.13 | 17,712.87 |
| 411-234 | PRODUCTOS QUÍMICOS BÁSICOS | 4,000.00 | 4,000.00 | 490.21 | 490.21 | 490.21 | 490.21 | 3,509.79 | 3,509.79 | 0.00 |
| 411-235 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 411-236 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 3,000.00 | 3,000.00 | 982.36 | 982.36 | 982.36 | 0.00 | 2,017.64 | 2,017.64 | 982.36 |
| 411-237 | MATERIAL MÉDICO Y DE CIRUGÍA | 10,000.00 | 10,000.00 | 2,125.73 | 2,125.73 | 2,125.73 | 0.00 | 7,874.27 | 7,874.27 | 2,125.73 |
| 411-238 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | 43,964.60 | 43,964.60 | 15,157.72 | 15,157.72 | 15,157.72 | 3,834.96 | 28,806.88 | 28,806.88 | 11,322.76 |
| 411-239 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 411-240 | OTROS PRODUCTOS QUÍMICOS | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 411-241 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 378,632.76 | 369,632.76 | 78,575.48 | 78,575.48 | 78,575.48 | 41,207.75 | 291,057.28 | 291,057.28 | 37,367.73 |
| 411-244 | VESTUARIO ADMINISTRATIVO Y DE CAMPO | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| 411-246 | PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO | 7,000.00 | 7,000.00 | 2,858.27 | 2,858.27 | 2,858.27 | 0.00 | 4,141.73 | 4,141.73 | 2,858.27 |
| 411-247 | ARTÍCULOS DEPORTIVOS | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 411-248 | PRODUCTOS TEXTILES | 3,000.00 | 3,000.00 | 599.60 | 599.60 | 599.60 | 0.00 | 2,400.40 | 2,400.40 | 599.60 |
| 411-249 | BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 411-253 | HERRAMIENTAS MENORES | 29,000.00 | 29,000.00 | 3,392.85 | 3,392.85 | 3,392.85 | 0.00 | 25,607.15 | 25,607.15 | 3,392.85 |
| 411-254 | REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS | 40,000.00 | 40,000.00 | 9,122.02 | 9,122.02 | 9,122.02 | 0.00 | 30,877.98 | 30,877.98 | 9,122.02 |
| 411-255 | REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 15,000.00 | 15,000.00 | 328.61 | 328.61 | 328.61 | 0.00 | 14,671.39 | 14,671.39 | 328.61 |
| 411-257 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 10,000.00 | 10,000.00 | 609.93 | 609.93 | 609.93 | 0.00 | 9,390.07 | 9,390.07 | 609.93 |
| 411-258 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 411-259 | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE | 88,900.00 | 88,900.00 | 6,234.26 | 6,234.26 | 6,234.26 | 2,491.45 | 82,665.74 | 82,665.74 | 3,742.81 |
| 411-261 | REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS | 20,000.00 | 20,000.00 | 9,533.18 | 9,533.18 | 9,533.18 | 0.00 | 10,466.82 | 10,466.82 | 9,533.18 |
| 411-263 | MATERIAL DE INSTALACIONES | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| C | SERVICIOS GENERALES | 2,491,492.28 | 2,500,554.71 | 639,612.29 | 639,148.30 | 639,148.30 | 402,447.23 | 1,860,942.42 | 1,861,406.41 | 236,701.07 |
| 411-301 | ENERGÍA ELÉCTRICA | 26,250.00 | 26,250.00 | 3,779.00 | 3,779.00 | 3,779.00 | 3,288.00 | 22,471.00 | 22,471.00 | 491.00 |
| 411-302 | GAS | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 411-303 | AGUA | 35,000.00 | 35,000.00 | 6,864.00 | 6,864.00 | 6,864.00 | 340.00 | 28,136.00 | 28,136.00 | 6,524.00 |
| 411-304 | TÉLEFONO CONVENCIONAL | 68,352.00 | 68,352.00 | 20,933.00 | 20,933.00 | 20,933.00 | 15,688.00 | 47,419.00 | 47,419.00 | 5,245.00 |
| 411-305 | TELEFONÍA CELULAR | 7,200.00 | 7,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 0.00 | 6,000.00 | 6,000.00 | 1,200.00 |
| 411-307 | INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 283,504.00 | 283,504.00 | 84,684.64 | 84,684.64 | 84,684.64 | 54,520.00 | 198,819.36 | 198,819.36 | 30,164.64 |
| 411-308 | SERVICIO POSTAL Y TELEGRÁFICO | 800.00 | 800.00 | 300.00 | 300.00 | 300.00 | 0.00 | 500.00 | 500.00 | 300.00 |
| 411-311 | ARRENDAMIENTO DE EDIFICIOS | 132,684.00 | 132,684.00 | 38,128.28 | 38,128.28 | 38,128.28 | 28,596.21 | 94,555.72 | 94,555.72 | 9,532.07 |
| 411-318 | ARRENDAMIENTOS DE ACTIVOS INTANGIBLES | 40,000.00 | 40,000.00 | 11,981.85 | 11,981.85 | 11,981.85 | 10,150.85 | 28,018.15 | 28,018.15 | 1,831.00 |
| 411-321 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS | 40,000.00 | 40,000.00 | 13,657.10 | 13,657.10 | 13,657.10 | 1,777.21 | 26,342.90 | 26,342.90 | 11,879.89 |
| 411-322 | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS | 35,000.00 | 35,000.00 | 3,045.00 | 3,045.00 | 3,045.00 | 0.00 | 31,955.00 | 31,955.00 | 3,045.00 |
| 411-328 | SERVICIOS DE VIGILANCIA | 1,139,468.19 | 1,118,965.11 | 294,972.00 | 294,972.00 | 294,972.00 | 219,868.00 | 823,993.11 | 823,993.11 | 75,104.00 |
| 411-332 | COMISIONES Y SITUACIONES BANCARIAS | 10,800.00 | 10,800.00 | 4,033.14 | 4,033.14 | 4,033.14 | 0.00 | 6,766.86 | 6,766.86 | 4,033.14 |
| 411-340 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | 40,000.00 | 52,503.08 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 12,503.08 | 12,503.08 | 0.00 |
| 411-344 | FLETES, ACARREOS Y ENVÍOS | 25,000.00 | 25,000.00 | 5,248.48 | 5,248.48 | 5,248.48 | 1,099.68 | 19,751.52 | 19,751.52 | 4,148.80 |
| 411-347 | CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES | 63,000.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 63,000.00 | 0.00 |
| 411-353 | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE | 52,800.00 | 52,800.00 | 13,684.80 | 13,684.80 | 13,684.80 | 0.00 | 39,115.20 | 39,115.20 | 13,684.80 |
| 411-355 | INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA | 14,000.00 | 14,000.00 | 6,670.00 | 6,670.00 | 6,670.00 | 0.00 | 7,330.00 | 7,330.00 | 6,670.00 |

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

2023

EN LINEA

| Clave | Concepto | OPERACION | | | | | FEDERAL | | EN LINEA | |
|------------|---|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|----------------------|----------------------|-------------------|
| | | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por pagar |
| 543 | UNIVERSIDAD DE LA CAÑADA | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 11,251,991.00 | 11,251,991.00 | 975,753.09 | 975,289.10 | 975,289.10 | 493,826.45 | 10,276,237.91 | 10,276,701.90 | 481,462.65 |
| 411-363 | IMPRESOS Y PUBLICACIONES OFICIALES | 30,000.00 | 30,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 0.00 | 8,000.00 | 8,000.00 | 22,000.00 |
| 411-370 | PASAJES TERRESTRES | 18,200.00 | 19,700.00 | 6,577.00 | 6,562.00 | 6,562.00 | 3,897.00 | 13,123.00 | 13,138.00 | 2,665.00 |
| 411-373 | PEAJES Y PUENTES | 13,800.00 | 13,800.00 | 4,155.00 | 4,155.00 | 4,155.00 | 1,149.00 | 9,645.00 | 9,645.00 | 3,006.00 |
| 411-374 | VIÁTICOS EN EL PAÍS | 54,000.00 | 60,000.00 | 31,566.79 | 31,117.80 | 31,117.80 | 16,214.63 | 28,433.21 | 28,882.20 | 14,903.17 |
| 411-378 | GASTOS EN COMISIÓN | 18,512.02 | 20,012.02 | 9,930.72 | 9,930.72 | 9,930.72 | 2,986.02 | 10,081.30 | 10,081.30 | 6,944.70 |
| 411-379 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 5,500.00 | 5,500.00 | 936.00 | 936.00 | 936.00 | 311.00 | 4,564.00 | 4,564.00 | 625.00 |
| 411-382 | REUNIONES, CONGRESOS Y CONVENCIONES | 3,000.00 | 11,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 952.00 | 9,000.00 | 9,000.00 | 1,048.00 |
| 411-383 | EXPOSICIONES Y ESPECTÁCULOS | 100,000.00 | 100,000.00 | 2,850.00 | 2,850.00 | 2,850.00 | 0.00 | 97,150.00 | 97,150.00 | 2,850.00 |
| 411-388 | IMPUESTOS Y DERECHOS VEHICULARES | 10,000.00 | 10,000.00 | 8,142.00 | 8,142.00 | 8,142.00 | 0.00 | 1,858.00 | 1,858.00 | 8,142.00 |
| 411-394 | IMPUESTO SOBRE NÓMINAS BASE | 95,969.82 | 95,969.82 | 0.00 | 0.00 | 0.00 | 0.00 | 95,969.82 | 95,969.82 | 0.00 |
| 411-395 | IMPUESTO SOBRE NÓMINAS MMyS | 21,556.26 | 21,556.26 | 0.00 | 0.00 | 0.00 | 0.00 | 21,556.26 | 21,556.26 | 0.00 |
| 411-396 | IMPUESTO SOBRE NÓMINAS CONTRATO | 9,094.79 | 9,094.79 | 0.00 | 0.00 | 0.00 | 0.00 | 9,094.79 | 9,094.79 | 0.00 |
| 411-397 | IMPUESTO SOBRE NÓMINAS CONFIANZA | 6,501.20 | 6,563.63 | 0.00 | 0.00 | 0.00 | 0.00 | 6,563.63 | 6,563.63 | 0.00 |
| 411-408 | OTROS SERVICIOS | 71,500.00 | 71,500.00 | 2,273.49 | 2,273.49 | 2,273.49 | 1,609.63 | 69,226.51 | 69,226.51 | 663.86 |
| F | AYUDAS SOCIALES | 90,000.00 | 90,000.00 | 27,787.00 | 27,787.00 | 27,787.00 | 11,493.00 | 62,213.00 | 62,213.00 | 16,294.00 |
| 442-452 | BECAS PARA ESTUDIANTES | 90,000.00 | 90,000.00 | 27,787.00 | 27,787.00 | 27,787.00 | 11,493.00 | 62,213.00 | 62,213.00 | 16,294.00 |
| | TOTAL UNIDAD RESPONSABLE : | 11,251,991.00 | 11,251,991.00 | 975,753.09 | 975,289.10 | 975,289.10 | 493,826.45 | 10,276,237.91 | 10,276,701.90 | 481,462.65 |

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

2023

EN LINEA

| Clave | Concepto | INVERSION | | | | | FEDERAL | | EN LINEA | | |
|------------|--|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------|-------------|-------------|--|
| | | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por pagar | |
| 543 | UNIVERSIDAD DE LA CAÑADA | | | | | | | | | | |
| 6 | INVERSIÓN PÚBLICA | 0.00 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 0.00 | 0.00 | 0.00 | |
| M | OBRA PÚBLICA | 0.00 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 0.00 | 0.00 | 0.00 | |
| 616-658 | OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA | 0.00 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 0.00 | 0.00 | 0.00 | |
| | TOTAL UNIDAD RESPONSABLE : | 0.00 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 3,801,995.43 | 0.00 | 0.00 | 0.00 | |