



Clave	C oncepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	42,220,139.96	20,879,757.48	63,099,897.44	51,832,022.27	51,646,669.27	11,267,875.17
43	UNIVERSIDAD DE LA CAÑADA	42,220,139.96	20,879,757.48	63,099,897.44	51,832,022.27	51,646,669.27	11,267,875.17
1	PROGRAMAS	42,220,139.96	20,879,757.48	63,099,897.44	51,832,022.27	51,646,669.27	11,267,875.17
2	DESEMPEÑO DE LAS FUNCIONES	42,220,139.96	20,879,757.48	63,099,897.44	51,832,022.27	51,646,669.27	11,267,875.17
TOTAL DEPENDENCIA / ENTIDAD		42,220,139.96	20,879,757.48	63,099,897.44	51,832,022.27	51,646,669.27	11,267,875.17